

Bid Summary
for
National Avenue Water Treatment Plant - Phase I

Item #	Description	Quantity	Unit	Contractor Name											
				Engineer's Estimate		Tesco		Telstar		Tesco		TSI		Tesco	
				Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost
1	PLC and logic to operate NAWTP	1	Each	\$248,000	\$248,000	\$ 86,660	\$ 86,660	\$ 48,782	\$ 48,782	\$ 86,660	\$ 86,660	\$ 139,000	\$ 139,000	\$ 86,660	\$ 86,660
2	PLC panel	1	Each	\$40,000	\$40,000	\$ 43,450	\$ 43,450	\$ 75,543	\$ 75,543	\$ 43,450.00	\$ 43,450.00	\$ 9,000	\$ 9,000	\$ 43,450	\$ 43,450
3	Upgrade existing server hardware and Wonderware	1	Each	\$237,000	\$ 237,000			\$ 146,630	\$ 146,630					\$ 192,663	\$ 192,663
4	Hourly rate for additional work	1	Hour												
5	Alternate - Upgrade server hardware and provide ClearSCADA	1	Each	\$215,000						\$ 152,120.00	\$ 152,120.00	\$ 163,000	\$ 163,000		
6	Alternate - Upgrade server hardware and provide Ignition	1	Each			\$ 129,419	\$ 129,419								
7															
8															
9															
10															
11															
12															
				Total	\$ 525,000.00		\$ 259,529.00		\$ 270,955.00		\$ 282,230.00		\$ 311,000.00		\$ 322,773.00

Item #	Description	Quantity	Unit	Contractor Name											
				Engineer's Estimate		TSI		Sierra Control Systems		Sierra Control Systems					
				Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost
1	PLC and logic to operate NAWTP	1	Each	\$248,000	\$248,000	\$ 139,000	\$ 139,000	\$ 203,420	\$ 203,420	\$ 203,420	\$ 203,420				
2	PLC panel	1	Each	\$40,000	\$40,000	\$ 9,000	\$ 9,000	\$ 12,755	\$ 12,755	\$ 12,755	\$ 12,755				
3	Upgrade existing server hardware and Wonderware	1	Each	\$237,000	\$ 237,000	\$ 189,000	\$ 189,000			\$ 227,920	\$ 227,920				
4	Hourly rate for additional work	1	Hour												
5	Alternate - Upgrade server hardware and provide ClearSCADA	1	Each	\$215,000				\$ 161,695	\$ 161,695						
6	Alternate - Upgrade server hardware and provide Ignition	1	Each												
7															
8															
9															
10															
11															
12															
				Total	\$ 525,000.00		\$ 337,000.00		\$ 377,870.00		\$ 444,095.00		\$ -		\$ -