

North Tahoe Public Utility District

Adopted Capital Improvement Program Fiscal Year 2011-2012

Five Year Focus



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includes carry-over from the previous fiscal amounts of \$2,748,526. Projects included are: Tahoe Vista Recreation Phase II, Soccer Field Revegetation Mitigation, Pine Drop Trail Safety Railings and Repairs.

Public Buildings

The Five-Year CIP for the Public Buildings category consists of one project totaling \$225,000 for Fiscal Year 2011/2012. Project carry-over includes \$109,638 from last fiscal year. Projects included are Base Facilities Site Design.

